

Report for: INFORMATION
Item Number:4i



Contains Confidential or Exempt Information	NO- Part I.
Title	Member Participatory Budgets
Responsible Officer(s)	Andrew Elkington, Head of Policy and Performance
Contact officer, job title and phone number	Kate Lyons, Policy and Performance Officer ext. 3126
Member reporting	Cllr Claire Stretton, Principal Member for Culture and Communities
For Consideration By	Cabinet Participatory Budget Sub Committee (CPBSC)
Date to be Considered	21 October 2015
Implementation Date if Not Called In	N/A
Affected Wards	All
Keywords/Index	Member participatory budgets

<p>Report Summary</p> <ol style="list-style-type: none"> 1. This report sets out details of how Members have allocated their £750 participatory budgeting allowance up to 30 September 2015. 2. It recommends that Members of CPBSC note progress to date in implementing the Member budgets process as part of the Council's Participatory Budgeting (PB) programme. 3. These recommendations are being made to ensure that Members are aware of the current position and are able to monitor progress.
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If recommendations are adopted, how will residents benefit?	
Benefits to residents and reasons why they will benefit	Dates by which residents can expect to notice a difference
1. Residents will benefit from the monies spent on projects in their local area.	Immediately

1. Details of Recommendations

It is recommended that the Cabinet Participatory Budget Sub Committee notes the progress to date in implementing the Member budgets programme 2015/16.

2. Reason for Recommendation(s) and Options Considered

Option	Comments
To note the spending, up to £750, on the proposals made by members.	Each Member has been allocated £750 for 2015/16. This can be awarded to local community initiatives or projects.

- 2.1 12 Councillors have spent some or all of their funds. A total of £7,350 has been donated so far during the 2015/16 financial year.
- 2.2 A total of £35,400 remains in the budget to spend between 49 members.
- 2.3 Members budgets is a Manifesto commitment, which states 'use Member individual budgets to continue spending on very deserving causes'.
- 2.4 Members are able to carry their funds forward into the next financial year if they are not spent in 2015/16.
- 2.5 All Members have been informed about the scheme and how to donate their funds. Officers are available to answer any questions Members may have regarding this scheme. Members with remaining funds will also be informed of those groups and projects that were unsuccessful in receiving funds from our Neighbourhood Budgets scheme.

3. Key Implications

Defined Outcomes	Unmet	Met	Exceeded	Significantly Exceeded	Date they should be delivered by
Percentage of Member budgets spent	<90%	90-95%	> 95%	N/A	31 March 2016

4. Financial Details

a) Financial impact on the budget (mandatory)

Example	Year 1 (2015/16)	Year 2 (2016/17)	Year 3 (2017/18)
	Capital £42,750	Capital £000	Capital £000
Addition	-	-	-
Reduction	-	-	-

All 2014/15 funding was spent by 31 December 2014 due to the Council elections held on 7 May 2015.

5. Legal Implications

None

6. Value for Money

Due consideration has been given to ensuring that the scheme and the associated process are not overly burdensome to run and administer.

7. Sustainability Impact Appraisal

None.

8. Risk Management

None.

9. Equalities, Human Rights and Community Cohesion

None.

10. Staffing/Workforce and Accommodation implications:

None

11. Any other implications:

None

12. Consultation

All Members have been made aware of the Member budgets project for 2015/16 and the availability of the £750 to them to support local projects/initiatives.

13. Timetable for Implementation

Following approval, arrangements will be made to send the funding to the successful projects.

14. Appendices

Appendix A – proposals for spending.

15. Background Information

Participatory Budgeting is one of many elements of the Council's Big Society offer. The Council embarked on a major programme of PB beginning in 2011 which involves a Borough-wide scheme, geographically focussed expenditure, neighbourhood PB, Member's budgets, youth participatory budgeting and, more recently, schools PB.

16. Consultation (Mandatory)

Name of consultee	Post held and Department	Date sent	Date received	See comments in paragraph:
Cllr Burbage	Leader of the Council	13/10/15	13/10/15	
Cllr Claire Stretton	Principal Member - Culture & Communities	05/10/15	05/10/15	
Michaela Rizou	Cabinet Policy Assistant	05/10/15	05/10/15	
Andrew Elkington	Head of Policy and Performance	05/10/15	05/10/15	
Andrew Brooker	Head of Finance	05/10/15		

Report History

Decision type:	Urgency item?
No key decision	None

Full name of report author	Job title	Full contact no:
Kate Lyons	Policy and Performance Officer	01628 683126

Ward	Councillor	2015-16 Budget	Amount awarded from 2015-16	Amount remaining	Proposed Initiative
Ascot and Cheapside	Cllr Hilton	£750.00		£750.00	
Ascot and Cheapside	Cllr L Evans	£750.00		£750.00	
Belmont	Cllr Targowska	£750.00		£750.00	
Belmont	Cllr Love	£750.00		£750.00	
Belmont	Cllr Mills	£750.00		£750.00	
Bisham and Cookham	Cllr Kellaway	£750.00	£750.00	£0.00	* Cookham Parish Council - as part subsidy of the cost of cleaning the Cookham Village War Memorial (both Cllr Kellaway and Cllr Saunders are donating)
Bisham and Cookham	Cllr Saunders	£750.00	£750.00	£0.00	* Cookham Parish Council - as part subsidy of the cost of cleaning the Cookham Village War Memorial (both Cllr Kellaway and Cllr Saunders are donating)
Bisham and Cookham	Cllr Clark	£750.00		£750.00	
Boyn Hill	Cllr Carroll	£750.00		£750.00	Cllr Carroll said he would like to donate to two local charities - TBC
Boyn Hill	Cllr Lion	£750.00		£750.00	1st Maidenhead Sea Scouts (awaiting bank details)
Boyn Hill	Cllr C Stretton	£750.00		£750.00	
Bray	Cllr Burbage	£750.00		£750.00	
Bray	Cllr Coppinger	£750.00		£750.00	
Bray	Cllr Walters	£750.00		£750.00	
Castle Without	Cllr Rankin	£750.00		£750.00	
Castle Without	Cllr Richards	£750.00		£750.00	
Castle Without	Cllr Shelim	£750.00		£750.00	
Clewer East	Cllr Bowden	£750.00		£750.00	
Clewer East	Cllr Quick	£750.00		£750.00	
Clewer North	Cllr Bhatti	£750.00		£750.00	
Clewer North	Cllr Collins	£750.00		£750.00	
Clewer North	Cllr Pryer	£750.00		£750.00	
Clewer South	Cllr M Airey	£750.00		£750.00	
Clewer South	Cllr E Wilson	£750.00	£250.00	£500.00	* 5th Windsor (Dedworth) Scouts provide an important and valued service to young people in Clewer South. They offer interesting and exciting activities to a wide range of children including who are often not catered for by any other youth group - £250 towards the refurbishment of their hall.
Cox Green	Cllr Brimacombe	£750.00	£500.00	£250.00	* Maidenhead First Responders - towards additional equipment for some new recruits coming through training. These new responders will be active much sooner than anticipated thus increasing their coverage of the town sooner - both Cllr Brimacombe and Cllr McWilliams are donating £250 each (total £500). * Alexander Devine Children's Hospice Charity - both Cllrs Brimacombe & McWilliams are donating £250 each (£500 in total).
Cox Green	Cllr Bullock	£750.00		£750.00	
Cox Green	Cllr McWilliams	£750.00	£500.00	£250.00	* Maidenhead First Responders - towards additional equipment for some new recruits coming through training. These new responders will be active much sooner than anticipated thus increasing their coverage of the town sooner - both Cllr Brimacombe and Cllr McWilliams are donating £250 each (total £500). * Alexander Devine Children's Hospice Charity - both Cllrs Brimacombe & McWilliams are donating £250 each (£500 in total).

Ward	Councillor	2015-16 Budget	Amount awarded from 2015-16	Amount remaining	Proposed Initiative
Datchet	Cllr Grey	£750.00		£750.00	
Datchet	Cllr Muir	£750.00		£750.00	
Eton and Castle	Cllr Alexander	£750.00		£750.00	
Eton Wick	Cllr S Rayner	£750.00	£750.00	£0.00	* Animal Sanctuary in Eton Wick (£375) * Parish Churchyard Fund in Eton Wick - Eton Town Council overseeing this (£375)
Furze Platt	Cllr Ilyas	£750.00		£750.00	
Furze Platt	Cllr Sharma	£750.00	£100.00	£650.00	* Windsor & Maidenhead Community Forum (WAMCF) - £100 towards their charity (completed)
Furze Platt	Cllr Sharp	£750.00		£750.00	
Horton and Wraysbury	Cllr Lenton	£750.00		£750.00	
Horton and Wraysbury	Cllr C Rayner	£750.00	£750.00	£0.00	Windsor & Maidenhead First Responders - the money will fund the equipment for a First Responder who lives/works in Horton/Wraysbury.
Hurley and Walthams	Cllr Cox	£750.00		£750.00	
Hurley and Walthams	Cllr D Evans	£750.00		£750.00	
Hurley and Walthams	Cllr Hunt	£750.00	£750.00	£0.00	Waltham St Lawrence Parish Council for Defibrillator - £750
Maidenhead Riverside	Cllr Dudley	£750.00		£750.00	
Maidenhead Riverside	Cllr Jenner	£750.00		£750.00	
Maidenhead Riverside	Cllr Smith	£750.00	£750.00	£0.00	Alley Group – to purchase equipment to continue the area around Windrush Way clean and tidy
Oldfield	Cllr Hill	£750.00	£750.00	£0.00	* Maidenhead Town Hanging Baskets - £250 * 4 Marlow Road Youth and Community Centre - £250 * Larchfield Community Centre - £250
Oldfield	Cllr Majeed	£750.00		£750.00	
Oldfield	Cllr D Wilson	£750.00		£750.00	
Old Windsor	Cllr Beer	£750.00		£750.00	
Old Windsor	Cllr Jones	£750.00		£750.00	
Park	Cllr Bicknell	£750.00		£750.00	
Park	Cllr N Airey	£750.00		£750.00	
Pinkneys Green	Cllr Hollingsworth	£750.00	£750.00	£0.00	Maidenhead First Responders - £750
Pinkneys Green	Cllr Gilmore	£750.00		£750.00	
Pinkneys Green	Cllr Werner	£750.00		£750.00	
Sunningdale	Cllr Bateson	£750.00		£750.00	
Sunningdale	Cllr Luxton	£750.00		£750.00	
Sunninghill and South Ascot	Cllr Bathurst	£750.00		£750.00	
Sunninghill and South Ascot	Cllr Story	£750.00		£750.00	
Sunninghill and South Ascot	Cllr Yong	£750.00		£750.00	